BETHEL HOME 225 N EAGLE ST

OSHKOSH 54902 Phone: (920) 235-4653 Ownership: Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes

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Number of Beds Set Up and Staffed (12/31/04): 200 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/04): 200 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/04: 187 Average Daily Census: 191

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	8	Age Groups	%	Less Than 1 Year	37.4
Supp. Home Care-Personal Care	No					1 - 4 Years	40.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.5	Under 65	0.5	More Than 4 Years	21.9
Day Services	No	Mental Illness (Org./Psy)	36.4	65 - 74	3.7		
Respite Care	No	Mental Illness (Other)	7.5	75 - 84	24.1		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	61.5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.6	95 & Over	10.2	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	3.7			Nursing Staff per 100 Res	idents
Home Delivered Meals	Yes	Fractures	7.5		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	12.3	65 & Over	99.5		
Transportation	No	Cerebrovascular	11.8			RNs	12.9
Referral Service	No	Diabetes	0.5	Gender	용	LPNs	4.5
Other Services	Yes	Respiratory	6.4			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	11.8	Male	18.2	Aides, & Orderlies	44.7
Mentally Ill	No			Female	81.8		
Provide Day Programming for	ĺ		100.0	İ			
Developmentally Disabled	No			j	100.0	İ	
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Method of Reimbursement

		edicare			edicaid			Other]	Private Pay	<u>:</u>		amily Care			anaged Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	4	20.0	314	5	5.4	141	0	0.0	0	2	2.7	220	0	0.0	0	0	0.0	0	11	5.9
Skilled Care	16	80.0	314	86	93.5	120	0	0.0	0	70	93.3	193	0	0.0	0	0	0.0	0	172	92.0
Intermediate				1	1.1	100	0	0.0	0	3	4.0	175	0	0.0	0	0	0.0	0	4	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		92	100.0		0	0.0		75	100.0		0	0.0		0	0.0		187	100.0

BETHEL HOME

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.8	Bathing	0.0		71.1	28.9	187
Other Nursing Homes	0.8	Dressing	9.1		73.8	17.1	187
Acute Care Hospitals	89.2	Transferring	17.1		59.4	23.5	187
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.5		63.1	21.4	187
Rehabilitation Hospitals	0.0	Eating	40.1		55.6	4.3	187
Other Locations	3.2	*******	******	*****	******	*******	*****
Total Number of Admissions	251	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.0	Receiving Resp	iratory Care	11.2
Private Home/No Home Health	34.0	Occ/Freq. Incontiner	nt of Bladder	56.1	Receiving Trac	neostomy Care	0.0
Private Home/With Home Health	10.5	Occ/Freq. Incontiner	nt of Bowel	32.6	Receiving Suct	ioning	0.0
Other Nursing Homes	2.7	_			Receiving Osto	my Care	4.3
Acute Care Hospitals	10.9	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	5.9	_	anically Altered Diets	23.5
Rehabilitation Hospitals	0.0				5	-	
Other Locations	11.3	Skin Care			Other Resident C	naracteristics	
Deaths	30.5	With Pressure Sores		3.7	Have Advance D	irectives	89.3
Total Number of Discharges		With Rashes		18.2	Medications		
(Including Deaths)	256				Receiving Psyc	noactive Drugs	55.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit		2	00+	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	૪	8	Ratio	8	Ratio	왕	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.5	92.7	1.03	97.9	0.98	90.5	1.06	88.8	1.08
Current Residents from In-County	94.7	84.6	1.12	83.3	1.14	82.4	1.15	77.4	1.22
Admissions from In-County, Still Residing	27.1	20.5	1.32	26.7	1.01	20.0	1.36	19.4	1.40
Admissions/Average Daily Census	131.4	153.0	0.86	76.8	1.71	156.2	0.84	146.5	0.90
Discharges/Average Daily Census	134.0	153.6	0.87	87.5	1.53	158.4	0.85	148.0	0.91
Discharges To Private Residence/Average Daily Census	59.7	74.7	0.80	34.1	1.75	72.4	0.82	66.9	0.89
Residents Receiving Skilled Care	97.9	96.9	1.01	87.3	1.12	94.7	1.03	89.9	1.09
Residents Aged 65 and Older	99.5	96.0	1.04	86.6	1.15	91.8	1.08	87.9	1.13
Title 19 (Medicaid) Funded Residents	49.2	54.6	0.90	72.7	0.68	62.7	0.79	66.1	0.74
Private Pay Funded Residents	40.1	32.6	1.23	19.2	2.09	23.3	1.73	20.6	1.95
Developmentally Disabled Residents	0.5	0.5	1.10	2.7	0.20	1.1	0.48	6.0	0.09
Mentally Ill Residents	43.9	37.4	1.17	49.5	0.89	37.3	1.18	33.6	1.30
General Medical Service Residents	11.8	20.2	0.58	20.2	0.58	20.4	0.58	21.1	0.56
Impaired ADL (Mean)	51.4	50.1	1.03	50.0	1.03	48.8	1.05	49.4	1.04
Psychological Problems	55.6	58.4	0.95	65.9	0.84	59.4	0.94	57.7	0.96
Nursing Care Required (Mean)	7.8	7.0	1.12	8.0	0.97	6.9	1.13	7.4	1.04